

**Number of consumers served and costs of services in various Arkansas Rehabilitation Services programs**

Program	Case costs per fiscal year							
	1998		1999		2000		2001	
	Number	Costs	Number	Costs	Number	Costs	Number	Costs
VR	19,578	\$17,532,558	22,479	\$21,101,403	22,822	\$20,609,584	23,322	\$21,332,284
HSRC	1,032	\$13,409,610	842	\$12,010,507	847	\$13,019,511	902	\$13,558,655
ODHI-VR	1,497	\$2,792,280	1,171	\$2,871,353	1,380	\$3,063,584	670	\$1,889,005
Title VII-IL Services	--	--	730	\$554,236	732	\$554,236	670	\$554,236
Supported Employment	101	\$245,410	246	\$298,919	250	\$474,450	248	\$227,990
CRPs	1,328	\$1,382,661	1,284	\$1,334,005	1,355	\$1,342,674	1,338	\$1,320,874
ACES	--	--	116	\$489,246	234	\$712,663	271	\$633,364
ICAN	4,434	\$876,777	2,791	\$367,878	1,447	\$308,629	1,707	\$377,393
CADET	--	--	--	--	--	--	96	\$216,183